

State Budget Reporting Survey - Budget ReportingARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting**1. Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

1a. Please provide a summary of those changes and the need informing those changes.

Removal of \$120,000 to fund a social worker. We were unable to locate a social worker to help address the social and emotional needs of our students. After looking at hiring someone we partnered with our local BOCES to provide this service. That \$120,000 is now being used to fund a Director of Student Learning to help combat and address learning loss due to the COVID 19 pandemic. This position will help us revamp our overall instruction and curriculum. This will cover \$60,000 x 2 years for a total of \$120,000 in salary. In our second amendment, we removed \$186,000 from professional salaries originally intended for full-day UPK. We would like to do more community outreach to determine if our community would support moving from half-day UPK to full-day UPK and we were not able to implement that just yet. We have reallocated those funds for the

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Program Goals	Per Pupil Teacher Ratios (# : #)
academic instruction and learning loss. These teachers are working directly with students identified as needing intervention, including children with disabilities, low-income students, English language learners, and students who may be homeless.	

- 4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.**

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)