

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

An analysis of public comment;

Goals and ratios for pupil support;

Detailed summaries of Investments in current year activities; and

Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey*

ALEXANDER CSD

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State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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ARP Spending Plan Reporting

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	136,000	0	0
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	54,000	0	0
Purchasing educational technology.	67,792	98,831	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	209,414	292,422	292,422
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	137,261	100,780	0
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	90,805	117,574	117,574
Supporting early childhood education.	0	0	0
Other (please describe below)	169,509	169,509	169,510
Totals:	864,781	779,116	579,506

6. If 'Other' is indicated in the table above, please describe.

Other costs are budgetary items including: employee benefits, indirect costs, and administrative costs to maintain all programs included in ARP-ESSER grants.