

State Budget Reporting and Foundation Aid Survey - Budget Reporting

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portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs) are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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Use of Foundation Aid Increase

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	Key Goals, Metrics, or Ratios (250 words or less)	Community Feedback Reflected (250 words or less)	New Foundation Aid Funds to Support Initiative (\$)
	tracked to measure student interactions, individuals and group counseling sessions, and full-class lessons. The number of disciplinary referrals and risk assessments will be monitored to measure the impact of the additional counseling support.		

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. **Have you made changes to your approved ARP -**



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ARP Spending Plan Reporting

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
instruction.	34,650	0	0
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	0	109,915	0
Purchasing educational technology.	0	0	53,504
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	9,648	93,300	52,500
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	30,731	20,631
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	0	0	0
Supporting early childhood education.	0	0	0
Other (please describe below)	0	60,000	0
Totals:	44,298	293,946	126,635

6. If 'Other' is indicated in the table above, please describe.

Other funding will be used to develop a new strategic plan. This plan will incorporate the additional aspects of implementing evidenced based strategies to meet students's SEL and academic needs, further our work with diversity, equity and inclusion, address use of technology for instruction among other areas.