

State Budget Reporting Survey - Budget ReportingBackground/Instructions

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritized spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

1a. Please provide a summary of those changes and the need informing those changes.

Because of the positive feedback recieved from the community, we decided to run our Reconnecting & Discovery Academic camp again this summer. Because of this shift, we had to reallocate funds to the supplies code so we were able to purchse items for camp. This allowed us to run a similar program as last year but we have a reduced number of students so we did not need as many supplies.

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	0	0
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	1,000	304,500	0
Purchasing educational technology.	0	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	200,000	0	0
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	175,000	175,000	0
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	88,000	380,000	0
Supporting early childhood education.	0	0	0
Other (please describe below)	85,000	124,075	0
Totals:	549,000	983,575	0

6. If 'Other' is indicated in the table above, please describe.

Benefits for all employees paid through this grant