

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

There are no updates from original approved plan.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
These funds will be used to support the following: 1) Class size reduction - K-5 teachers and teaching assistants support a low student:teacher ratio. 2) Guidance Counselor - Students' social emotional health has been impacted by the pandemic.	

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
afterschool, and other extended learning and enrichment programs.	129,296	258,596	258,596
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
Totals:	1,202,162	3,417,386	4,360,058

6. If 'Other' is indicated in the table above, please describe.

(No Response)