

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

Page Last Modified: 07/01/2022

American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

Throughout the development of our plan to spend our ARP ESSER funds, we collected public comment through a variety of different ways. We held public sessions prior to Board meetings where attendees could voice opinions about where the money should be spent. We also sent our surveys to all families and community members so that they could comment on how to use the federal funds. We also had in person meetings with faculty/staff and students so that they could comment on how they felt the funds should be spent.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
Create STEM Space to address learning loss	10
Purchase Interactive boards to address learning loss	

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Other (please describe below)	909,434	0	0
Totals:	1,169,827	350,000	350,000

6. If 'Other' is indicated in the table above, please describe.

Creation of STEM Space