

**State Budget Reporting Survey - Budget Reporting**Background/Instructions

---

Page Last Modified: 06/07/2022

**Background and Instructions****Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

An analysis of public comment;

Goals and ratios for pupil support;

Detailed summaries of Investments in current year activities; and

Balance of funds spent in priority areas.

**Instructions**

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs)

or

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

Page Last Modified: 06/30/2022

**American Rescue Plan (ARP) Spending Plan Reporting**

**1. Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

**2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

The public comments centered on the following three items:

- Increase in Mental Health services
- Increase student engagement
- Increase access to technology

**3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)
Summer learning and enrichment. Each summer program classroom is capped at 12 students per class. The elementary summer school teachers will provide instruction to students who were identified as experiencing learning loss or to those that struggle to meet grade level standards.	12 : 1
Tutorng provided to students who were out of school becuae of quarentine, for those who previously experienced learning loss or to those who struggled to meet grade level expectations. The ration listed show the maximum number of students served during quatentine. In most situations the ratios were closer to 5:1.	15:1
Elementary and secondary reading teachers. The Middle School and Elementary school reading teachers will work directly with students who experienced learning loss during the pandemic.	6:1
The Kindergarten teacher will enable a smaller class size and a more personalized learning experience.	20:1
Bus drivers will provide bus runs to transport students to elementary summer school and after school tutoring.	55:1

**4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.**

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
21-22 SY Expansion Tutoring \$44,916- Tutoring was provided to students while on quarentine. We also expanded our middle school and High afterschool tutoring programs by increasing the number of staff available. Secondary Summer School \$67,957,MS and HS summer school teachers will provide instruction to students who were identified as experiencing learning loss. Addition of one Mental Health coueselor. \$45,000  New Summer Learning Opportunities - Learning Loss \$32,169	190,042

**American Rescue Plan (ARP) Spending Plan Reporting**

