

**State Budget Reporting Survey - Budget Reporting**

Background/Instructions

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**Background and Instructions**

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State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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**American Rescue Plan (ARP) Spending Plan Reporting**

1. **Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. **Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

We gathered input at June 2022 through a Google Form. Since that time our plan has remained unchanged in its programmatic and fiscal focus. We continue to gather input through the Google Form. As revisions are made to the plan we will formally solicit public comment.

3. **Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs. A student life coach is working with secondary school students with executive functioning skills.	10:1
Maximizing in-person instruction time. Literacy coach to support implementation of foundational skills, and prioritizing standards to transition back to in-person instruction.	12:1
Operating schools and meeting the needs of students. Providing a Dean of Students to ensure students are supported with clear expectations and given opportunities to effectively model the language in the Code of Conduct.	15:1
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs. Providing programs connected to art, music, and physical education.	10:1

4. **Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.**

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
N/A	0

**American Rescue Plan (ARP) Spending Plan Reporting**

5. **Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.**

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	185,754	185,752	185,752
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	125,193	125,191	125,191
Purchasing educational technology.	65,304	65,304	65,304
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities,	665,825	665,824	665,824

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
English language learners, and students experiencing homelessness.			
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	0	0
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	130,000	130,000	130,000
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
<b>Totals:</b>	<b>1,172,076</b>	<b>1,172,071</b>	<b>1,172,071</b>

6. If 'Other' is indicated in the table above, please describe.

(No Response)