

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

We gathered input at June 2022 through a Google Form. Since that time our plan has remained unchanged in its programmatic and fiscal focus. We continue to gather input through the Google Form. As revisions are made to the plan we will formally solicit public comment.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs. Providing a Mental Health Educator.	6:1
Operating schools and meeting the needs of students. Distance learning courses for classes that aren't offered in the building.	8:1
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness. Guided study halls for students to have support on assignments and participate in review.	10:1
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs. Extended school day including field trips and clubs.	7:1

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
N/A	0

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5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	10,000	10,000
Maximizing in-person instruction time.	0	2,167	2,167
Operating schools and meeting the needs of students.	0	67,000	67,000
Purchasing educational technology.	0	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the	161,604	230,000	230,000

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.			
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	16,647	50,000	50,000
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	22,049	42,194	42,097
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
Totals:	200,300	401,361	401,264

6. If 'Other' is indicated in the table above, please describe.

(No Response)