

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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Program Goals	Per Pupil Teacher Ratios (# : #)					
By adding this one additional psychologist, each building is able to have a full-time person, which eliminates the need to travel and all of the inefficiencies that go along with that. Now, the psychologists will be able to help out with data meetings and social/emotional health in addition to their testing and CSE duties.	1:454 1:					
MS Social Worker The additional of a School Social Worker (SSW) at the middle school will help/has helped this year in dealing with our current mental health crisis schools now face. The SSW has worked with students, and their families, to foster productive relationships between school and home, in developing safety plans for students with anxiety and depression, as well as to provide families with outside resources/agencies to provide supports outside of school. The SSW developed various groups over the course of the year which met regularly for students who have depression, anxiety, and social skills deficits by meeting with students regularly during "lunch bunch" or "group sessions" to discuss feelings, understand triggers, and develop coping skills in an attempt to help students get through their school day.	1:371					
Thrive in the Hive Summer School 5-8 Vision: Engages students in grade K-8 in order to boost academic achievement and provide remediation.2dOyg0/80 608 - s7 1 0 0 1 436.58 566 Tm 1 0d4ovide						
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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	98,234	402,522
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	165,128	114,821	118,178
Supporting early childhood education.	0	282,832	297,122
Other (please describe below)	0	0	0
Totals:	472,687	968,433	1,283,717

6. If 'Other' is indicated in the table above, please describe.

(No Response)