

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

A review of our recent digital survey revealed that the responders largely identified the same areas already identified in which to invest the ARP-ESSER funds. Therefore, no changes to the plan were made. The survey was targeted to all families in the District, and was open to receive responses for one week. The ARP-ESSER funding was an agenda item several times this past school year, and the public was invited to provide comments to the Board. The top areas identified by the responders were: addressing learning loss, additional mental health supports and providing more hands-on and enriching opportunities for students after school and/or summer time.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
Goal 1: Eliminate learning loss and close learning gaps for all students by providing high-dosage tutoring after school, summer academic-focused programs, providing and using additional technology to support teaching and learning, purchase additional resources such as materials and supplies to support and reinforce instruction and provide additional AIS staffing.	5:1
Goal 2: Provide additional mental health supports by offering summer enrichment activities focusing on overall health and wellness, and add an additional Social Worker to our PPS staff.	12:1
Goal 3: Provide enrichment activities for all students such as music and art summer camps, as well as summer intramural athletic activities and contests.	12:1

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
income students, children with disabilities, English language learners, and students experiencing homelessness.			
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	0	0
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	258,246	500,000	573,709
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
Totals:	833,076	1,102,000	1,152,289

6. If 'Other' is indicated in the table above, please describe.

(No Response)