

State Budget Reporting Survey - Budget Reporting

Background/Instructions

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Background and Instructions

Background

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSEDrom DepahYork State Education DMCID 0>> BDC BT 665 60(4hp n or bef</

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

1a. Please provide a summary of those changes and the need informing those changes.

Referencing the multiple NYSED approved FS-10As for Amendments 1 and 2:

We transferred allocation to purchase a large-space sound system for when we must combine classes due to staffing issues driven by Covid. We had no such space at our middle school.

We saw an increase in students in crisis as our students returned to every-day in-person instruction. There was the need for crisis prevention training for our instructional staff. As many of these students are also in poverty or living in poverty-adjacent situations, we also saw the need for poverty training for our staff. Also related to crisis, trauma, and poverty, we added counseling staff at the high school.

Finally, because of covid related spacing requirements, we had to create additional (smaller) sections and thus hired an additional PE teacher to accomplish this.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

A presentation on the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding was done during the June 1, 2022 Board of Education meeting. The public was allowed time to comment. There were no comments or questions.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
Ensure access to instruction for students in need, crisis and those with disabilities by hiring instructional staff including special education teachers, counselors, psychologists, and AIS teachers.	18:1

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs <i>or</i> Expansion of Existing Programs in Current Year	Investment (\$)
Purchasing Educational Technology to support large-group instruction	11633
Providing Crisis, Poverty, and Trauma training for instructional staff	19076.70
Hire counselor to support students in need, with trauma, in crisis, etc.	161213
Hire PE teacher to reduce class size and increase sections.	155097

American Rescue Plan (ARP) Spending Plan Reporting

5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	252,297	252,297	252,297

