

State Budget Reporting and Foundation Aid Survey - Budget Reporting

Background/Instructions

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portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEA) or

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

The public was concerned with achievement gaps the district is using ARP and ESSER funds to extend the school dat for all elementary students and increase the insturctional options for all students in grades 6-12

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

| Program Goals | Per Pupil Teacher Ratios (# : #) |
|--|----------------------------------|
| The district will increase the instructional time available to all students in Pre-K-5 by lengthening the elementary school day by 30 minutes. The district has also increased the number of classroom elementary teachers by 4 FTE to reduce class size to operate under COVID protocols. The district will | |

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| | 2021-22 School Year (\$) | 2022-23 School Year (\$) | 2023-24 School Year (\$) |
|---|--------------------------|--------------------------|--------------------------|
| afterschool, and other extended learning and enrichment programs. | 558,334 | 562,334 | 490,899 |
| Supporting early childhood education. | 0 | 0 | 0 |
| Other (please describe below) | 586,573 | 214,677 | 53,476 |
| Totals: | 2,504,428 | 1,373,182 | 810,546 |

6. **If 'Other' is indicated in the table above, please describe.**

Benefits for additional staff. (Social Security, TRS,ERS,health insurance)