

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

Page Last Modified: 06/28/2022

American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	26,912	26,913	26,913
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	193,963	199,782	273,180
Purchasing educational technology.	0	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	349,571	344,274	300,141
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	79,204	81,429	83,724
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	135,680	233,898	233,894
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
Totals:	785,330	886,296	917,852

6. If 'Other' is indicated in the table above, please describe.

(No Response)