

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

Page Last Modified: 06/13/2022

Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

Page Last Modified: 06/15/2022

American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

During the BOE meeting on June 8th, 2022, the APR ESSER Funding plan was discussed and it was a consensus that our district's purposed spending of those funds is still appropriate and the best options for our students. Safety for our students and also continuing the summer enrichment project will further support our students to close gaps that may have been due to the interruption of learning during remote sessions.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
Program goals is to maintain positive mental health for our students, 1:1 devices to allow for remote options and to increase the air filtration ratings with new unit ventilators to ensure the district has options during times with high infection rates. We also seen gains during the summer enrichment program. We added a pre-K and increased program K-8 to allow for more participation. We will continue the summer enrichment program for this coming summer to continue growth	23:5

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
We added a summer enrichment program for Pre-k students heading into Kindergarten to allow those students to grow into a full day program for the upcoming school year. We also increased our program to allow for more student involmnet and participation. We were able to add a teacher assistant to work more closely with any struggling students 1:1 and also purchase devices just for summer enrichment programs. We also tutioned more involved students to a nearby BOCES program to allow them to	

State Budget Reporting Survey - Budget Reporting

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Page Last Modified: 06/15/2022

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	0	0
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	29,363	15,532	0
Supporting early childhood education.	0	0	0
Other (please describe below)			