

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

Page Last Modified: 06/26/2022

| | 2021-22 School Year (\$) | 2022-23 School Year (\$) | 2023-24 School Year (\$) |
|---|--------------------------|--------------------------|--------------------------|
| income students, children with disabilities, English language learners, and students experiencing homelessness. | | | |
| Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs. | 63,218 | 79,080 | 39,491 |
| Offering evidence-based summer, afterschool, and other extended learning and enrichment programs. | 33,334 | 94,207 | 155,080 |
| Supporting early childhood education. | 0 | 0 | 0 |
| Other (please describe below) | 12,458 | 43,215 | 54,306 |
| Totals: | 327,504 | 738,874 | 513,875 |

6. If 'Other' is indicated in the table above, please describe.

The "other" category for 2021-2022 was money set aside to pay extra personnel to maintain COVID requirements at school events, including sports activities, concert, etc. Their responsibility was to monitor the numbers in attendance, follow all safety protocols concerning the wearing of masks and help to insure that social distancing is adhered to. The 'other' money set aside for 2022-23 and 2023-24 school years will be used for the salary of the COVID 19 grant coordinator. This person was responsible to write all of the grants, ensure the implementation of the grants is completed in a timely manner, and all financial documentation. This person will also complete all NYSED surveys, FS10, and FS25 forms, as well as all other mandated requirements of this grant.