

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

1a. Please provide a summary of those changes and the need informing those changes.

The district provided retention stipends to all staff employed during the June 15, 2022 payroll who were also employed during the 21-22 school year during the covid pandemic. The idea for these stipends came from research into what other states have been using ARP funding for. Providing additional financial support for staff who put in extra time and work beyond what was expected of them was something the district wanted to provide.

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5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	40,000	20,000	14,000
Maximizing in-person instruction time.	200,000	200,000	100,000
Operating schools and meeting the needs of students.	320,000	280,000	104,279
Purchasing educational technology.	500,000	500,000	587,000
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	600,000	600,000	219,360