

State Budget Reporting Survey - Budget Reporting**Background/Instructions**

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Background and Instructions**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritize spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

- An analysis of public comment;
- Goals and ratios for pupil support;
- Detailed summaries of Investments in current year activities; and
- Balance of funds spent in priority areas.

Instructions

The *State Budget Reporting Survey* is due by July 1, 2022.

LEAs must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be unable to submit the application to NYSED for final review if a required question remains unresolved.

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs) or the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs), are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs are NOT REQUIRED to send hard copies of survey materials to the Department.

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

1a. Please provide a summary of those changes and the need informing those changes.

1. Added \$3,005 for replacement of padded flooring in Weight Room and Wrestling Gym. Padding to be replaced is 20 yrs. old and is no longer safe or serviceable for use by students and the general public.
2. Add \$51,383 to purchase three new treadmills and five Power Lift trainers. Replacement necessary due to current equipment being either unsafe or non-functional for use by students and the general public.
3. Removed \$54,388 originally allocated for purchase of 3-ply cloth masks for students. With significant decrease in pandemic infections and change in state regulations for public schools regarding Covid-19 remediation practices, the need for these masks no longer justifies the expenditure.
4. Removed wages for Counselor and a portion of wages for Social Worker (\$72,964). Also removed \$10,777 of benefit costs associated with Counselor. Will fund both positions as part of regular operating budget and 22-23 budget approved by voters reflects this. This secures these FTE's as part of the school's base costs for continuity of these positions post ARP funding window.
5. Added \$83,741 for purchase of two vans to be used for student transportation for participants in the district's programs targeted to address Learning Loss. Due to a shortage of bus drivers the district doesn't have enough vehicles for student transport. The vans can be driven by staff with lesser licensing requirements.

Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

- Increased communication between parents/students.
- Additional extended day learning opportunities.
- Increased digital equity amongst student population.
- Working with community partners (public & private) to support health/wellness at home.

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Program Goals	Per Pupil Teacher Ratios (# : #)
communications.	

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