

State Budget Reporting and Foundation Aid Survey - Budget Reporting

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Use of Foundation Aid Increase

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Use of Foundation Aid Increase (Cont.)

3. **Please describe your analysis of public comment from parents, teachers, and other stakeholders on the plan. This analysis should include the approach to outreach that was implemented and common recommendations or suggestions. For recommendations not reflected in the plan above, what limitations or rationale led to the decision to not include? (250 words or less)**

Feedback was provided during the budgeting process, has continued and will be a continuous ongoing process throughout the school year. Major concerns that were addressed were potential learning loss that students may have faced due to at home learning during the COVID-19 shut down. In addition, there was alot of concern for the social and emotional needs of the students. A large concern for the teachers in the district was more support

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

There has been no updated American Rescue Plan for Falconer Central School District.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

| Program Goals | Per Pupil Teacher Ratios (# : #) |
|--|----------------------------------|
| The program goals for the this grant were SEL education, Sensory Path implementation, purchasing technology for teacher and student use, purchasing HVAC systems to enhance air quality in the District, and provide salaries/benefits of teaching position across the District. | 1228:116 |

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

| Summary of New Programs or Expansion of Existing Programs in Current Year | Investment (\$) |
|---|-----------------|
| Salaries and benefits related to the continuation of programing for the Falconer Central School District. In addition the creation of two new teaching positions,a math teacher and an elementary teacher position. | 536000 |
| Purchase of 130 chromebooks to expand on 1 to 1 device initiative. | 45370 |
| Expansion of Home Teaching program in order to accomodate students who are unable to attend in person schooling due to COVID-19. | 108106 |
| Sensory path addtions to both district elementary schools. | 7882 |
| Second step licesnes for SEL education. | 7751 |
| Summer Boost Enrichment program was created to address learning loss with students. | |
| | |

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| | 2021-22 School Year (\$) | 2022-23 School Year (\$) | 2023-24 School Year (\$) |
|--|--------------------------|--------------------------|--------------------------|
| learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness. | | | |
| Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs. | 15,633 | 7,751 | 7,751 |
| Offering evidence-based summer, afterschool, and other extended learning and enrichment programs. | 49,970 | 55,000 | 59,714 |
| Supporting early childhood education. | 0 | 0 | 0 |
| Other (please describe below) | 5,878 | 0 | 645,485 |
| Totals: | 760,957 | 899,530 | 2,015,140 |

6. If 'Other' is indicated in the table above, please describe.

School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.