

State Budget Reporting Survey - Budget Reporting

Background/Instructions

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Background and Instructions

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ARP Spending Plan Reporting

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Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
Create opportunities and programs to lesson the learning loss created by the COVID-19 pandemic. This includes the following expansion of the following programs: 1. Additional classroom teachers to provide more targeted instruction. 2. Instructional Coaches 3. High dose tutoring afterschool 4. Summer enrichment opportunities 5. Additional interventionists 6. Response to Intervention coordinator	349069.00
Create programs and interventions to support students mental health needs. This includes the creation of the following programs 1. Mobil Telemed 2. Tier 1 & 2 Behavioral Programs 3. Trauma informed professional development for all staff 4. Employee Assistance Program	128615.00

American Rescue Plan (ARP) Spending Plan Reporting

5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	321,689	528,698	528,698
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	0	0	0
Purchasing educational technology.	0	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	349,069	456,076	456,076
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	128,615	335,264	335,624
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	0	100,002	100,002
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
Totals:	799,373	1,420,040	1,420,400

6. If 'Other' is indicated in the table above, please describe.

(No Response)