



**State Budget Reporting Survey - Budget Reporting**

ARP Spending Plan Reporting

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**American Rescue Plan (ARP) Spending Plan Reporting**

1. **Have you made changes to your approved ARP - ESSER application?**



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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
instruction.	0	0	0
Maximizing in-person instruction time.	40,000	0	0
Operating schools and meeting the needs of students.	0	85,000	92,743
Purchasing educational technology.	0	19,000	23,500
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	52,019	66,500	71,500
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	23,738	46,000	36,000
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	10,000	11,000	12,000
Supporting early childhood education.	0	0	0
Other (please describe below)	15,423	23,000	18,000
<b>Totals:</b>	<b>141,180</b>	<b>250,500</b>	<b>253,743</b>

6. If 'Other' is indicated in the table above, please describe.

Year 1 = Vape detectors to assist with improving air quality in the MS/HS  
 Year 2 = Furniture to provide alternative options for reluctant learners.  
 Year 3 = Furniture to provide alternative options for reluctant learners.