

HARPURSVILLE CSD

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State Budget Reporting Survey - Budget Reporting

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

We have discussed at numerous Board of Education meetings since the approval of the plan. We have openly discussed the educational plans for the district as well as the plan to install the air conditioning units throughout the district. At each meeting there is a period of discussion for the public on agenda items as well as a period for public comment that allow input if there is any. We state in our original plan that we would do both google forms and potentially a thought exchange as well. These will likely be conducted over the summer. We will also continue openly discuss the districts plans in open session at our upcoming Board of Education meetings.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
The per pupil teacher ratio in the classroom is much higher than the district wide staff/pupil ratio. We have roughly 613 on campus students, 63 classroom and special education teachers, 8 counselors, speech and social workers and around 26 aides. This leads to a 9.73:1 student to classroom/SpEd teacher ratio and 6.31:1 student to education staff member ratio.	12-25:1

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
At this time we have not ventured from the approved FS10. Our architects and engineers are working on the required documents to submit for the air conditioning units within the district that will help improve air quality and comfort levels. We have ordered and received the majority of our Dell Computers and Promethean Boards and will begin to install them over the summer.	157092.80

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5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	0	0
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	0	0	0
Purchasing educational technology.	157,093	298,338	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	0	217,001	218,796
Implementing evidence-based strategies to meet students' social, emotional, mental	0	0	0

