

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

Page Last Modified: 07/08/2022

American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

The District continues to use surveys of the students, families, and staff to gain insight into areas where the school needs to improve, which includes areas that are being addressed by ARP ESSER funds. Communication also continues throughout the year at the monthly meetings of the PTO and Board of Education on the current use of these funds, as well as any future needs.

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
The District has added two additional intervention teachers who provide more individualized instruction in the elementary and secondary levels to help with learning loss due to the pandemic. Prior to this year the District had five teachers in this roll, and now have seven teachers providing these interventions.	102:7

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
Two additional intervention teachers	145033

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5. Please explain to your approved budget...

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Totals:	145,033	150,000	1,795,427

6. If 'Other' is indicated in the table above, please describe.

HVAC Upgrades to improve air quality in the classrooms.