

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

In December of 2021, district leadership presented to the Board of Education and the community for public comment, the updated stimulus funds budget for the current and future school years. Internal stakeholder feedback was collected in September of 2021. The district will continue to move forward with the original plan of investing in staff pedagogy with a focus on accelerated learning (Visible Learning) and social emotional support for

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| | |
|---|----------------------------------|
| Program Goals | Per Pupil Teacher Ratios (# : #) |
| of funds that will be used to provide a remote learning program for some students who are unable to return to in-person learning due to COVID-19. | |

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

| Summary of New Programs or Expansion of Existing Programs in Current Year | Investment (\$) |
|---|---|
| No new programs were added and no programs were expanded in the current schoolent s j ET EMC BT 1 | 0 0 1 gET rpA680 539.6 Tm EC BT 1 0 0 1 5 |

