

State Budget Reporting and Foundation Aid Survey - Budget Reporting

Background/Instructions

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Background and Instructions

Background

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022,

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American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

YES, the LEA has made changes to your approved ARP ESSER application.

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Program Goals	Per Pupil Teacher Ratios (# : #)
SEL/RULER program	

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
1. Extended Day Contracts via RFP process to support tutoring, mentoring and SEL programs after school and during breaks and summer programming. Albany Symphony: afterschool instrumental enrichment grades 9-12 Capital District YMCA: K-6 tutoring and enrichment activities when school in out of session grades K-6 Radix Ecological Sustainability: Garden education and science integration PreK-5 at 10 schools Thimble: afterschool enrichment program w/ STEM kits and STEM programming grades 5-8 and 9-12 RISSE: afterschool enrichment and summer programming K-12 CITY LAX: lacrosse program afterschool and during the summer grades 7 and 8 Little Scholars: after school and summer enrichment for grades Pre-K 8 Paper Education: grades 6-12 (TCCE) The RED Bookshelf: books are provided quarterly and semi-annually grades K-8 at 6 elementary schools Wizard's Wardrobe: Southend neighborhood tutoring grades 1-5 at 3 elementary schools 4th Family: afterschool, summer and winter break mini camps for STEM, sports, mentorship, SEL support grades 6-8	\$1,398,427

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5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	6,633,313	862,795	862,795
Expanding access to high-quality early childhood education.			
Expanding access to high-quality afterschool and summer learning opportunities.			
Expanding access to high-quality career, technical, and workforce training.			
Expanding access to high-quality digital learning.			
Expanding access to high-quality professional development for educators.			
Expanding access to high-quality mental health services.			
Expanding access to high-quality social and emotional learning programs.			
Expanding access to high-quality arts and cultural education.			
Expanding access to high-quality physical education and sports programs.			
Expanding access to high-quality nutrition and food security programs.			
Expanding access to high-quality housing and community development programs.			
Expanding access to high-quality broadband internet access.			
Expanding access to high-quality infrastructure programs.			
Expanding access to high-quality public safety programs.			
Expanding access to high-quality environmental and climate change programs.			
Expanding access to high-quality disaster preparedness and response programs.			
Expanding access to high-quality cybersecurity programs.			
Expanding access to high-quality information technology programs.			
Expanding access to high-quality research and innovation programs.			
Expanding access to high-quality space exploration programs.			
Expanding access to high-quality international education programs.			
Expanding access to high-quality language learning programs.			
Expanding access to high-quality foreign language programs.			
Expanding access to high-quality global education programs.			
Expanding access to high-quality civic education programs.			
Expanding access to high-quality government and civics programs.			
Expanding access to high-quality history programs.			
Expanding access to high-quality geography programs.			
Expanding access to high-quality social studies programs.			
Expanding access to high-quality mathematics programs.			
Expanding access to high-quality science programs.			
Expanding access to high-quality engineering programs.			
Expanding access to high-quality computer science programs.			
Expanding access to high-quality data science programs.			
Expanding access to high-quality artificial intelligence programs.			
Expanding access to high-quality robotics programs.			
Expanding access to high-quality coding programs.			
Expanding access to high-quality digital literacy programs.			
Expanding access to high-quality digital citizenship programs.			
Expanding access to high-quality digital safety programs.			
Expanding access to high-quality digital privacy programs.			
Expanding access to high-quality digital security programs.			
Expanding access to high-quality digital forensics programs.			
Expanding access to high-quality digital investigation programs.			
Expanding access to high-quality digital evidence programs.			
Expanding access to high-quality digital testimony programs.			
Expanding access to high-quality digital courtroom programs.			
Expanding access to high-quality digital law programs.			
Expanding access to high-quality digital justice programs.			
Expanding access to high-quality digital equity programs.			
Expanding access to high-quality digital inclusion programs.			
Expanding access to high-quality digital accessibility programs.			
Expanding access to high-quality digital usability programs.			
Expanding access to high-quality digital user experience programs.			
Expanding access to high-quality digital user interface programs.			
Expanding access to high-quality digital user research programs.			
Expanding access to high-quality digital user testing programs.			
Expanding access to high-quality digital user feedback programs.			
Expanding access to high-quality digital user engagement programs.			
Expanding access to high-quality digital user retention programs.			
Expanding access to high-quality digital user loyalty programs.			
Expanding access to high-quality digital user advocacy programs.			
Expanding access to high-quality digital user community programs.			
Expanding access to high-quality digital user support programs.			
Expanding access to high-quality digital user education programs.			
Expanding access to high-quality digital user training programs.			
Expanding access to high-quality digital user onboarding programs.			
Expanding access to high-quality digital user activation programs.			
Expanding access to high-quality digital user adoption programs.			
Expanding access to high-quality digital user retention programs.			
Expanding access to high-quality digital user churn programs.			
Expanding access to high-quality digital user attrition programs.			
Expanding access to high-quality digital user loss programs.			
Expanding access to high-quality digital user recovery programs.			
Expanding access to high-quality digital user redemption programs.			
Expanding access to high-quality digital user forgiveness programs.			
Expanding access to high-quality digital user reconciliation programs.			
Expanding access to high-quality digital user restoration programs.			
Expanding access to high-quality digital user renewal programs.			
Expanding access to high-quality digital user subscription programs.			
Expanding access to high-quality digital user membership programs.			
Expanding access to high-quality digital user partnership programs.			
Expanding access to high-quality digital user collaboration programs.			
Expanding access to high-quality digital user co-creation programs.			
Expanding access to high-quality digital user co-branding programs.			
Expanding access to high-quality digital user co-marketing programs.			
Expanding access to high-quality digital user co-development programs.			
Expanding access to high-quality digital user co-distribution programs.			
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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Totals:	11,713,070	9,726,358	10,026,358

6. If 'Other' is indicated in the table above, please describe.

(No Response)