

**State Budget Reporting Survey - Budget Reporting**

Background/Instructions

---

Page Last Modified: 06/07/2022

**Background and Instructions**

*Background*

**State Budget Reporting Survey - Budget Reporting**

ARP Spending Plan Reporting

---

Page Last Modified: 07/01/2022

**American Rescue Plan (ARP) Spending Plan Reporting**

**1. Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

Page Last Modified: 07/01/2022

Program Goals	Per Pupil Teacher Ratios (# : #)
<p>assistant coordinator, 15 enrichment leaders, 3 enrichment leader subs, and 4 student summer employees.</p> <p>Enrichment Session 1 (2 Week Camp)</p> <p>Math &amp; Science</p> <p>Primary Prep</p> <p>Rebel Club</p> <p>Rockin Readiness</p> <p>Rockin Reading</p> <p>RRR Math</p> <p>Summer Fun</p> <p>Summer Reading Camp</p> <p>Summer Story Time</p> <p>WW Mystery</p> <p>Enrichment Session 2 (2 Week Camp)</p> <p>6th Grade Bootcamp</p> <p>Math &amp; Science</p> <p>Math Boot Camp</p> <p>Math Boot Camp</p> <p>NYC</p> <p>Primary Prep</p> <p>Reading Rockstars</p> <p>Rebel Club</p> <p>Rockin Readiness</p> <p>Rockin' Readers</p> <p>Summer Fun</p> <p>Summer Reading Camp</p> <p>Session 3 (2 Week Camp)</p> <p>Hawaii</p> <p>Kindergarten Kick Off</p> <p>Math &amp; Science</p> <p>Primary Prep</p> <p>Rebel Club</p> <p>Rockin' Readiness</p> <p>Summer Fun</p> <p>Summer Reading Camp</p>	
<p>Increase enrichment opportunities at the JSHS:</p> <p>Summer Conservation Sensation!</p> <p>Students will be doing a variety of conservation activities which include school ground/park clean ups, looking for invasive species, planting native plants, doing bird watches, making conservation</p> <ul style="list-style-type: none"> <li>• July 5th to July 8th</li> <li>• July 18th to July 22nd</li> <li>• July 27th to July 29th</li> <li>• August 1st to August 5th</li> <li>• August 8th to August 12th</li> </ul> <p>Note: this camp is not in</p>	<p>11:1</p> <p>7-12</p>

**State Budget Reporting Survey - Budget Reporting**

ARP Spending Plan Reporting

---

Page Last Modified: 07/01/2022

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

---

Page Last Modified: 07/01/2022

Program Goals	Per Pupil Teacher Ratios (# : #)

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

---

Page Last Modified: 07/01/2022

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
<b>Totals:</b>	<b>186,738</b>	<b>1,230,711</b>	<b>1,230,711</b>

6. If 'Other' is indicated in the table above, please describe.

(No Response)