

**State Budget Reporting Survey - Budget Reporting**

Background/Instructions

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**Background and Instructions**

**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local

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**American Rescue Plan (ARP) Spending Plan Reporting**

**1. Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

**1a.**





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| Program Goals  | Per Pupil Teacher Ratios (# : #) |
|--|----------------------------------|
| Partnership with Franklin Covey to implement Leader in Me across the School District K-6. The goal of The Leader in Me is to foster a culture of leadership an excellence in each building and student in an effort be be self-directed and goal oriented in both their school and personal life. Each building is establishing goals to apply for Lighthouse School Status by 2025.   | 20:1                             |
| Supply and material support for STEAM labs allowed students to integreate learning across disciplines in a hands-on lab experiance to fostered collaboration and the development of critical thinking skills. In particular the collaboration among students was significantly absent during the school closure. This investment has permitted the District to invest in 2 (FTE) STEAM Teachers for 2022-2023 supported by our general budget. | 20:1                             |
| Summer Enrichment continues to be a core component of our ARP Grant utilization. We are pleased to expand our Summer Enrichment Experiences for students through our partnership with SCOPE Educational Services as well as continuing to offer students Summer learing opportunities through KidOYO and i-Ready.  | 10:1                             |

4. Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.

| Summary of New Programs or Expansion of Existing Programs in Current Year   | Investment (\$) |
|---|-----------------|
| The most substantial shift in ARP Funding for 2022-2023 will be for Extended Day Transportation. The allocation originally budgeted and approved in December 2021 will need to be increased in 2022-2023 and 2023-2024.<br>Summer Enrichment will not see a substantial growth in the year to year cost, however, the allocation of the funding will change as a result of our partnership with SCOPE Educational Services. | 225,000         |

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5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

|   | 2021-22 School Year (\$) | 2022-23 School Year (\$) | 2023-24 School Year (\$) |
|---|--------------------------|--------------------------|--------------------------|
| Safely returning students to in-person instruction.   | 0                        | 0                        | 0                        |
| Maximizing in-person instruction time.  | 0                        | 0                        | 0                        |
| Operating schools and meeting the needs of students.  | 28,600                   | 28,600                   | 28,600                   |
| Purchasing educational technology.  | 103,700                  | 103,700                  | 103,700                  |
| Addressing the impacts of the COVID-19 pandemic on students, including the expected long-term impacts of the pandemic on learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness. | 347,033                  | 347,033                  | 347,033                  |
|   |                          |                          |                          |
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|   |                          |                          |                          |

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|                | 2021-22 School Year (\$) | 2022-23 School Year (\$) | 2023-24 School Year (\$) |
|----------------|--------------------------|--------------------------|--------------------------|
| <b>Totals:</b> | <b>789,033</b>           | <b>789,033</b>           | <b>789,133</b>           |

6. If 'Other' is indicated in the table above, please describe.

(No Response)