

**State Budget Reporting Survey - Budget Reporting**

Background/Instructions

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**Background and Instructions**

**Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritized spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

An analysis of public comment;

Goals and ratios for pupil support;

Detailed summaries of Investments in current year activities; and

Balance of funds spent in priority areas.

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ARP Spending Plan Reporting

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**American Rescue Plan (ARP) Spending Plan Reporting**

**1. Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

**2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

Harlem Link incorporated ARP-ESSER planning into its typical strategic planning process, which involves a diverse and representative set of stakeholders, and held an open informational session to share plans with community members and receive additional input. As part of this process, the leadership team incorporated data and input from a variety of sources, including family feedback and teacher input through surveys, meetings, and other means. Since that time our plan has remained unchanged in its programmatic and fiscal focus. We continue to gather input through town hall meetings and anonymous surveys as well as staff meetings and open Board meetings. As revisions are made to the plan we will formally solicit public comment.

**3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)
To address learning loss by expanding the school's co-teaching model and implementing an enhanced version of the MTSS program and Accelerated Learning	17:1
To better support students dealing with pandemic-related social-emotional issues by adding staff to the social work team	85:1

