

State Budget Reporting Survey - Budget Reporting

Background/Instructions

Page Last Modified: 07/21/2022

Background and Instructions

Background

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

Page Last Modified: 07/21/2022

American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.

The school holds monthly Board of Trustees meetings and these meetings are open to the public as per the Open Meetings Law. During each meeting there is a portion of time dedicated to public comment. To date, no public comment has been made regarding the American Rescue Plan (ARP).

3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.

Program Goals	Per Pupil Teacher Ratios (# : #)
The school will provide students with ample social, emotional, and mental health supports by increasing the number of school counselors and social workers equipped to support those needs.	1:1
The school will provide a variety of enrichment courses to compliment core classes and give students a well rounded academic experience.	25:1
The school will increase teacher staffing to ensure that classes have additional instructional supports to combat and reverse learning loss and unfinished teaching.	15:1

