

State Budget Reporting Survey - Budget Reporting

Background/Instructions

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Background and Instructions

Background

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritized spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

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ARP Spending Plan Reporting

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"Add Row" as needed to include programs.

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
The school did not use ARP-ESSER funds in SY 21-22.	0

American Rescue Plan (ARP) Spending Plan Reporting

5. Please explain how ARP ESSER funds will be expended by the LEA, by school year, for each of the priority areas in the chart below.

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	0	571,044	52,990
Maximizing in-person instruction time.	0	161,054	177,864
Operating schools and meeting the needs of students.	0	551,632	0
Purchasing educational technology.	0	306,595	313,834
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	0	97,402	34,142
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	0	29,664	29,664
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	0	122,335	0
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
Totals:	0	1,839,726	608,494

6. If 'Other' is indicated in the table above, please describe.

Not applicable.