

**State Budget Reporting Survey - Budget Reporting**

Background/Instructions

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**Background and Instructions**

*Background*

**State Budget Reporting Survey - Budget Reporting**

ARP Spending Plan Reporting

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**American Rescue Plan (ARP) Spending Plan Reporting**

1.



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ARP Spending Plan Reporting

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
	393,608	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	0	0	0
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	196,242	158,935	0
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	210,129	148,332	0
Supporting early childhood education.	0	0	0
Other (please describe below)	0	369,040	0
<b>Totals:</b>	<b>1,018,560</b>	<b>686,307</b>	<b>10,000</b>

6. If 'Other' is indicated in the table above, please describe.

Staff retention bonuses