

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

Page Last Modified: 06/29/2022

American Rescue Plan (ARP) Spending Plan Reporting

1. Have you made changes to your approved ARP - ESSER application?

- YES, the LEA has made changes to your approved ARP ESSER application.

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
	2,060	62,040	30,798
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	285,567	294,136	302,961
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	154,262	158,889	81,827
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	151,278	109,464	109,464
Supporting early childhood education.	0	0	0
Other (please describe below)	50,036	54,953	45,005
Totals:	643,203	679,482	570,055

6. If 'Other' is indicated in the table above, please describe.

Increase preparedness and response efforts of school, central office, and local health agency to improve the coordinated responses among such entities to prevent, prepare for, and respond to COVID-19.