

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. **Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. **Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

The school holds monthly Board of Trustees meetings and these meetings are open to the public as per the Open Meetings Law. During each meeting there is a portion of time dedicated to public comment. To date, no public comment has been made regarding the American Rescue Plan (ARP).

3. **Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)
The school will provide students with ample social, emotional, and mental health supports by increasing the number of school counselors and social workers equipped to support those needs.	1:1
The school will provide a variety of enrichment courses to compliment core classes and give students a well rounded academic experience.	25:1
The school will increase teacher staffing to ensure that classes have additional instructional supports to combat and reverse learning loss and unfinished teaching.	15:1

4. **Please provide detailed summaries of investments in current year activities for ARP - ESSER funding. Click on "Add Row" as needed to include programs.**

Summary of New Programs or Expansion of Existing Programs in Current Year	Investment (\$)
The school invested in providing transportation scholarships to families needing financial support getting students to/from school	83465
The school invested in providing scholarships to students to participate in summer afterschool and summer enrichment programming.	75000
The school invested in providing substitute teachers and paraprofessionals to combat the effects of teacher vacancies and lack of specialized para support provided by the DOE during the year.	134756
The school invested in providing each student with a Chromebook to support with both in-person education as well as homework.	31726
The school invested in hiring ample support services staff such as counselors and social workers to provide social, emotional, and mental health services and supports to students.	75000

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5.

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Purchasing educational technology.	64,969	54,378	54,378
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	134,756	45,100	45,100
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	75,000	53,905	53,905
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	75,000	2,394	2,394
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
Totals:	640,186	324,740	324,740