

**State Budget Reporting Survey - Budget Reporting**Background/Instructions

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Page Last Modified: 06/30/2022

**Background and Instructions****Background**

Section 9-a of part A of chapter 56 of the laws of 2021, as amended by §5-a of part A of chapter 56 of the laws of 2022 requires, on or before July 1, 2022, every local educational agency (LEA) receiving funding from the Elementary and Secondary School Emergency Relief (ESSER) funding from the American Rescue Plan (ARP) act of 2021 to post on its website and submit to the New York State Education Department (NYSED) an updated plan of how such funds will be expended and how the LEA will prioritized spending on non-recurring expenses as defined in section 9-a(1) of part A of chapter 56 of the laws of 2021. This updated plan must include:

An analysis of public comment;

State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

Page Last Modified: 06/30/2022

**American Rescue Plan (ARP) Spending Plan Reporting**

1. **Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

2. **Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

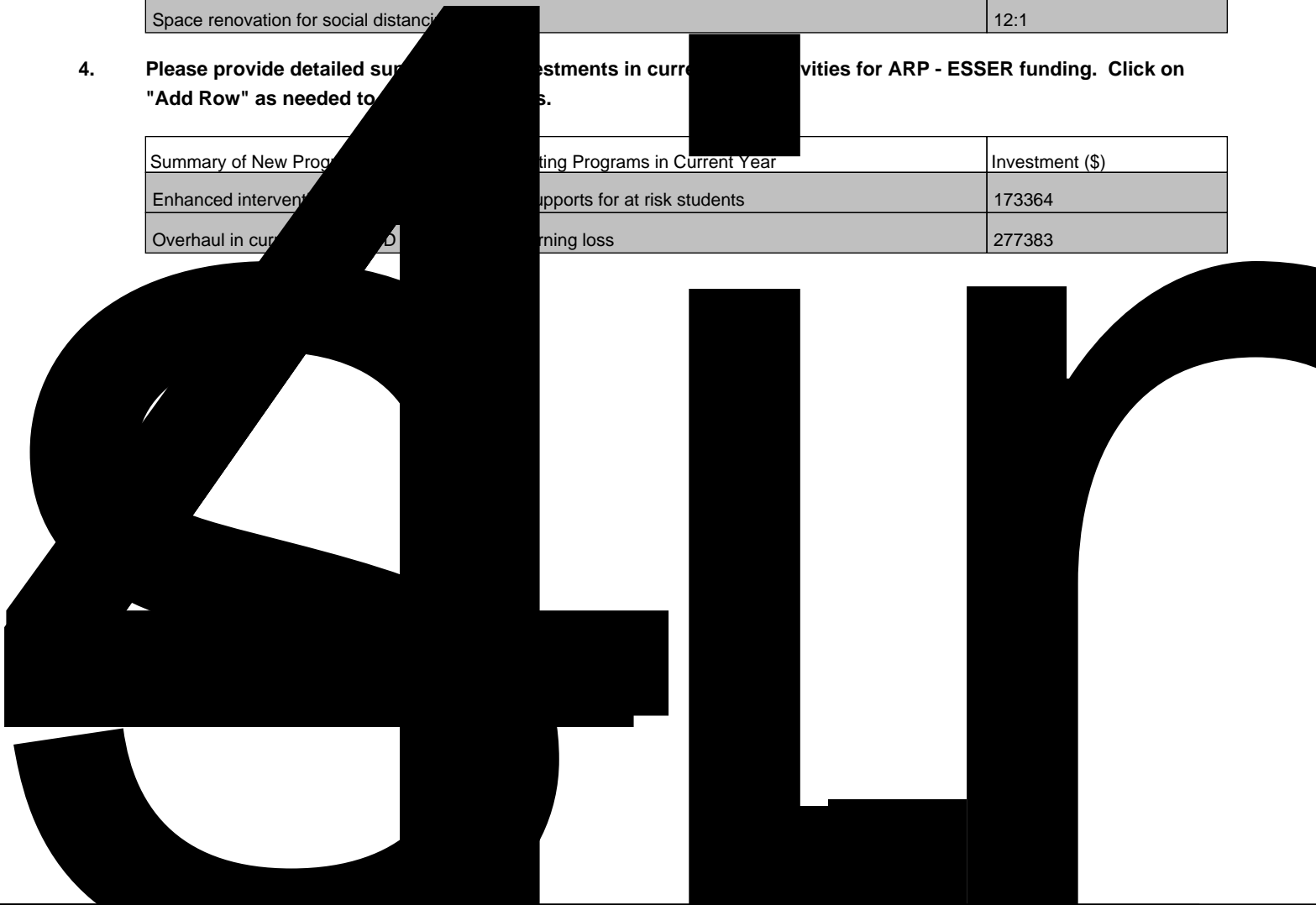
Not applicable

3. **Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)
Reopen school for safe, in person learning	12:1
Enhanced Intervention supports for our at risk, low income, & SPED Students most at risk for learning loss	22:1
Curriculum overhaul and technology investement	12:1
Space renovation for social distanc	12:1

4. **Please provide detailed summary of investments in current activities for ARP - ESSER funding. Click on "Add Row" as needed to include additional investments.**

Summary of New Programs and Existing Programs in Current Year	Investment (\$)
Enhanced interventio supports for at risk students	173364
Overhaul in curri... D... learning loss	277383



## State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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Page Last Modified: 06/30/2022

	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
<b>Totals:</b>	<b>1,199,427</b>	<b>1,286,353</b>	<b>605,946</b>

**6. If 'Other' is indicated in the table above, please describe.**

(No Response)