



State Budget Reporting Survey - Budget Reporting

ARP Spending Plan Reporting

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**American Rescue Plan (ARP) Spending Plan Reporting**

**1. Have you made changes to your approved ARP - ESSER application?**

- YES, the LEA has made changes to your approved ARP ESSER application.
- NO, the LEA has not made changes to your approved ARP ESSER application.

**1a. Please provide a summary of those changes and the need informing those changes.**

Due to challenges with staffing, we reallocated ARP ESSER funding for expenses by decreasing some of the coverage of professional salaries and increasing expenditures for purchased services to support needs ensuring a safe and healthy in-person learning environment, as well as increased professional development for teachers to address learning loss.

**2. Please provide an analysis of public comment for the updated American Rescue Plan (ARP) - Elementary and Secondary School Emergency Relief (ESSER) funding.**

The updated American Rescue Plan was available for public comment during Academic Committee Meetings and CMCCS Board Meetings. We received positive feedback from staff, who were supportive of the additional programmatic supports we are able to provide through the ARP funding. We will continue to make our plan available for public comment on the website and for any future revisions will seek input through the methods mentioned above.

**3. Please provide a description of program goals and per pupil teacher ratios for priorities supported by ARP - ESSER funding. Click on "Add Row" as needed to include additional program goals.**

Program Goals	Per Pupil Teacher Ratios (# : #)
To address the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss, and to provide supplemental instruction.	25:1
To maintain a safe and sanitary learning environment for students and staff, ensuring safe in-person instruction.	25:1
To address any learning gaps that have resulted from the COVID-19 pandemic.	55:7
To ensure fiscal compliance with all federal funding received.	25:1
To meet the needs of students' reading loss during the pandemic.	25:1
Maintain a stable school environment throughout the pandemic to ensure that the needs of students continue to be met.	25:1

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Summary of New Programs <i>or</i> Expansion of Existing Programs in Current Year	Investment (\$)