

State Budget Reporting Survey - Budget Reporting

Background/Instructions

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Background and Instructions

Background

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ARP Spending Plan Reporting

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American Rescue Plan (ARP) Spending Plan Reporting

1. **Have you made changes to your approved ARP - ESSER application?**



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ARP Spending Plan Reporting

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	2021-22 School Year (\$)	2022-23 School Year (\$)	2023-24 School Year (\$)
Safely returning students to in-person instruction.	38,185	32,115	10,000
Maximizing in-person instruction time.	0	0	0
Operating schools and meeting the needs of students.	46,535	36,248	20,000
Purchasing educational technology.	0	0	0
Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.	406,791	78,000	32,000
Implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.	363,352	87,329	70,000
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs.	90,318	70,000	20,000
Supporting early childhood education.	0	0	0
Other (please describe below)	0	0	0
Totals:	945,181	303,692	152,000

6. If 'Other' is indicated in the table above, please describe.

(No Response)