

## **Budget Reference Guide**

The following reference guide will address some frequently asked budget questions and assist in prevent

For example (code 45):

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<b>Description of Item</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Proposed Expenditure</b>
Programmatic supplies	Approx. 338 students	Approx. \$11.52/student	\$3,894
Office supplies	12 months of supplies	Est. \$100/month	\$1,200

